



Councils working together

Dorset Waste Partnership Joint Committee

Date of Meeting	5th November 2018
Officer	Director of the Dorset Waste Partnership
Subject of Report	Dorset Waste Partnership Business Plan 2019-2020
Executive Summary	This paper presents a Business Plan for the waste function of the new Dorset Council for the financial year 2019-20. The Business Plan is largely informed by the budget preparation process for 2019-20, existing projects and priorities, and assumes no change to the existing service and strategic policies for the time being, whilst recognising that Dorset Council may, in due course, seek changes to service and strategic policy.
Impact Assessment:	Equalities Impact Assessment: Individual Business Plan actions will be accompanied by equalities impact assessments, where appropriate.
	Use of Evidence: Dorset Waste Partnership budget 2019/20 Dorset Waste Partnership Strategic Risk Register Dorset Waste Partnership Project Register
	Budget: The Business Plan is developed in conjunction with the proposed 2019/20 budget.

	<p>Risk Assessment:</p> <p>Having considered the risks associated with this decision using the County Council's approved risk management methodology, the level of risk has been identified as: Current Risk: MEDIUM Residual Risk MEDIUM</p>
	<p>Outcomes:</p> <p>All outcomes delivered by the waste service will be driven by the Business Plan. This report allows the DWP Joint Committee to comment upon the Business Plan.</p>
	<p>Other Implications: None</p>
Recommendation	That the Joint Committee notes and comments on the proposed Business Plan 2019-20.
Reason for Recommendation	To achieve the vision and strategic aims of the DWP.
Appendices	Appendix 1: DWP Business Plan 2019-20 Appendix 2: Draft Dorset Council Waste revenue budget proposals 2019/20
Background Papers	Joint Municipal Waste Management Strategy for Dorset (Waste Strategy Review 2017) Dorset Waste Partnership budget 2019/20 Dorset Waste Partnership Strategic Risk Register Dorset Waste Partnership Project Register
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1. Introduction

- 1.1 The Inter Authority Agreement (IAA) for the Dorset Waste Partnership Joint Committee states that the Director shall submit a draft business plan to the Joint Committee each year (Section 9 of Schedule 1 ("The Constitution") of the IAA).
- 1.2 The business plan sets out the plan for the forthcoming financial year, set in a context of our vision and strategic objectives over this period.

2. Development of the Business Plan

- 2.1 The Joint Municipal Waste Management Strategy for Dorset informs the business plan for the forthcoming 12-month period. The budget, elsewhere

on this agenda, sets out the implications of the business plan in financial terms.

- 2.2 The business plan also drives the project register, team plans and individual officer targets for the forthcoming financial year.

Karyn Punchard
Director
October 2018